

G GRAFTON COUNTY COMMISSIONERS' MEETING  
3855 Dartmouth College Highway  
North Haverhill, NH 03774  
January 16, 2018

PRESENT: Commissioners Lauer, Ahern and Piper, County Administrator Libby, Admin. Asst. Norcross.

OTHERS PRESENT: Register of Deeds Monahan, Human Services Administrator Nancy Bishop, Maintenance Superintendent Jim Oakes

Commissioner Lauer called the meeting to order at 9:00am and began with the Pledge of Allegiance.

Register of Deeds Monahan arrived and gave the following report:

**Grafton County Registry of Deeds  
Kelley J. Monahan Register  
Report to Commissioners  
January 16, 2018**

**December Revenue**

County Revenue 12/2009	\$ 84,729.49	State Revenue 12/2009	\$ 674,292.48
County Revenue 12/2010	\$108,231.15	State Revenue 12/2010	\$ 907,050.24
County Revenue 12/2011	\$ 76,078.91	State Revenue 12/2011	\$ 450,428.16
County Revenue 12/2012	\$109,828.59	State Revenue 12/2012	\$1,248,499.20
County Revenue 12/2013	\$ 67,564.86	State Revenue 12/2013	\$ 568,637.76
County Revenue 12/2014	\$ 92,871.93	State Revenue 12/2014	\$ 992,435.12
County Revenue 12/2015	\$ 79,309.95	State Revenue 12/2015	\$ 644,592.40
County Revenue 12/2016	\$ 89,240.34	State Revenue 12/2016	\$ 918,356.16
County Revenue 12/2017	\$106,195.98	State Revenue 12/2017	\$ 1,327,038.72

**Foreclosures**

2009 183 year to date  
2010 206 year to date  
2011 211 year to date  
2012 188 year to date  
2013 157 year to date  
2014 153 year to date  
2015 120 year to date  
2016 108 year to date  
2017 76 year to date

1. My Deputy, Beth Wyman and I attended the NH Register of Deeds Association meeting on Wednesday January 10, 2018. One of our areas of discussion was proposed legislation that will affect our operations. Senate Bill 301 seeks to reduce the transfer tax on first time homebuyers from .75 per hundred to .65. Our spokesperson will testify to our concerns. I am interested in determining which entity will make the determination of first time homebuyer status, hoping that we play no role in this, and we also mentioned the unfunded mandate that affects our software programming for these

types of changes.

HB 1478 seeks to reduce the amount of transfer tax from .75 per hundred to .65. The fiscal impact to the State of NH is approximated at a \$18,000,000.00 loss and close to \$800,000.00 to the Counties.

2. We have posted the job listing that replaces the staff member who transferred 3 years ago. I am starting to schedule interviews. We will be budgeting for FY19 to replace a member of the staff who will be retiring in December.

Respectfully Submitted,  
Kelley J. Monahan

RD Monahan submitted a request to the Commissioners to close her office on Christmas Eve this year as it falls on a Monday. She stated that the staff will use earned time for that day.

Commissioner Piper moved to approve the Register of Deeds request to close the office on Monday December 24<sup>th</sup>, 2018. Commissioner Ahern seconded the motion and all were in favor.

Human Services Administrator Bishop arrived and gave the following report (\*see attached)

She handed out the Social Services requests for FY18 funding. She explained that there are a couple of agencies that were late with their applications. She noted a few changes in funding requests this year and stated that the total request for FY18 is \$586,233. HSA Bishop asked how the Commissioners would like to schedule their visits this year, if they would like to do their own agencies or visit other districts. The Commissioners all agreed that they would like to visit agencies in their own districts.

Supt. Oakes arrived and gave the following report:

### COMPLEX

#### **Force Main Sewer Project**

- Notice of Award set, signed and returned
- Declination letters sent to those whose bids were declined
- Preconstruction meeting planned for Wednesday 1/31
  - Sign Agreement
  - Collect bonds and Certificate of Insurance
  - Issue notice to proceed
  - Start submittal process
  - Approve purchase of materials
  - Discuss schedule

**Sprinkler Systems** – Hampshire Fire Protection and my staff completed the quarterly inspections of all our sprinkled buildings...*no defects noted*

**Generator** – The Nursing Home / Biomass generator never went through the NH DES engineering registration approval process when it was initially installed in 2002. Over the last

year I've worked with DES to retroactively register it, specifically the Above-ground Storage Tank (AST) portion of this unit. Because it wasn't initially registered, we are obligated to follow newer, more stringent DES rule changes implemented in 2013, which have added complication and expense. *The Connecticut River Advisory Group reviewed everything and said everything looked fine and they have no input. I need to complete a final review to ensure I've addressed everything DES identified and schedule a site visit.*

## COURTHOUSE

**Preventative Maintenance (PM)** -- Performed various PM tasks throughout.

### **Circuit Court Office Ceiling Abatement Project**

- Abatement is complete
- Renovation of all areas is predominantly complete
  - *Richard finished up some minor sheetrock repairs, painting and data cable rerouting.*
  - *Valley Floors replaced the carpet in all renovated areas and installed cove base molding*
  - *Circuit staff have schedule January 23<sup>rd</sup> as their move back in date*

## NURSING HOME

**Preventative Maintenance (PM)** -- Performed various PM tasks throughout

**Sprinkler System** -- One of my staff bumped a sprinkler head in the outside O2 room, causing the seal to be broken. Because it is a dry pendent head, and such heads are all custom fit, we had to plug it temporarily while we wait for the new head to come in. *Replaced dry-pendent head...leak test good*

**Sprinkler System** -- 4-inch diameter x 7-foot long dry sprinkler pipe section rotting out from within and dripping water in mechanical room on 2<sup>nd</sup> floor...*Hampshire Fire Protection sent a tech up to replace it*

**Landry** -- Lint collection air gauge stopped working...*installed new air gauge*

**Kitchen** -- Ice machine experienced water running into ice bin...*replaced water inlet valve*

**Resident Lifts** -- Had one fail 400-lb weight test (actuator slowly lowered under the weight)...*order replacement actuator*. Had another that showed erratic scale readings...sent scale and motherboard to manufacturer for troubleshooting and repair. *Received repaired items back and reinstalled in lift...passed test*

**Resident Lift** -- Lift arm relaxing when loaded with a resident...*replaced actuator*

**Bathroom Floors** – Epoxy floors in four resident bathrooms in the 69 Building have come un-bonded to the cement. *Notified Tim Estes from Estes & Gallup to see if there is any recourse through CPI, the original installer.*

**HVAC** – Fan motor on kitchen entry area AC unit squealing...*replaced bearings*

**HVAC** – Heat Recovery Unit (HRU) 4, one of three air handlers serving the 69 Building, kept shutting down on freeze stat protection during cold weather...*found damper actuator improperly indexed...repositioned to correct problem.*

**HVAC** – Heat not working in Granite Tub Room by nurses' desk...*replaced fin-tube zone valve*

**Plumbing** – Pressure Reducing Valve (PRV) diaphragm fail on domestic hot water line that regulates line pressure to the temperature mixing valves...*installed rebuild kit in PRV to correct problem.*

**Security** – Magnetic locking device supporting doors exiting Maple to ramp area keeps failing and setting off ALARM. *Had to have ESL Distributing, LLC replace the device because the original device is no longer manufactured nor are parts available.*

#### ADMINISTRATIVE BUILDING

**Preventative Maintenance (PM)** – Performed various PM tasks throughout.

**HVAC** – Room 263 had failed zone valve for baseboard heat...*replaced valve*

**HVAC** – Deeds Archive Room humidifier was in ALARM for a “Tank level Fault” code...*cleaned water inlet valve and cleared plugged tank fill port.*

#### Dept. of Corrections

**Preventative Maintenance (PM)** – Performed various PM tasks throughout

**Security Glass** – Inmate broke glazing in F09 cell door...*Installed new security glass*

**Kitchen** – Dishwasher missing plastic curtains...*installed new ones*

**Sewage Auger Shed** – Backflow device in shed froze up during extremely cold weather and burst when it started to thaw...*rebuilt backflow device*

**HVAC** – Air handler AHU-B1 bearings in supply and exhaust fans making a lot of noise...*replaced bearings and also installed grounding rings*

**Security** – Had a few doors in various locations showing open when they were confirmed physically closed and locked...*made adjustments to door sensors and micro-switches.*

**Plumbing** – Electronic flush controls not working in Cell A07...replaced bad WITTS controller circuit board

### MAINT/FARM BUILDING

**Preventative Maintenance (PM)** – Performed various PM tasks throughout

**HVAC** – Fan motor failed in Farm Shop propane fired heater...*installed new motor*

**Security** – Core in woodshop door lockset wore out...*installed new one*

### FARM

Nothing to report

### BIOMASS PLANT

**Preventative Maintenance (PM)** – Performed various PM tasks throughout.

**Chip Delivery System** – Found metering auger gearbox leaking at shaft seals...*requested part assistance from manufacturer and ordered replacement gearbox oil*

### ALTERNATIVE SENTENCING BUILDING

**Preventative Maintenance (PM)** – Performed various PM tasks throughout

**Flooring** – In the process of getting quotes to replace the carpet in a couple office

### VEHICLES & EQUIPMENT

**Preventative Maintenance (PM)** – Performed various PM tasks

#### **Sander**

- Lower bearing on spreader shaft seized up...*replaced spreader shaft and bearing assembly*
- Conveyor cog bearing bad...*ordered new bearings*

#### **¾ Ton Truck**

- Engine makes ticking sound when accelerating... *Olivarian Auto replaced LH & RH exhaust manifolds*
- Heat not working...bad heater core...*parts ordered*

### OTHER

**Backflow Tester Recertification** – Request approval for overnight travel to support renewal of John Bishop’s backflow testing license (see attached **Memo for Requested Action by Commissioners**)

Commissioner Ahern moved to approve Supt. Oakes request for overnight travel so that John Bishop can attend a required 2 –day backflow device recertification class held in Manchester, NH February 5<sup>th</sup> and 6<sup>th</sup>. Commissioner Piper seconded the motion and all were in favor.

Commissioner Lauer asked if everyone had a chance to read the minutes from the January 9<sup>th</sup> meeting. Commissioner Piper and Commissioner Lauer had edits.

Commissioner Ahern moved to approve the minutes from the January 9<sup>th</sup> meeting as amended. Commissioner Piper seconded the motion and all were in favor.

The Commissioners signed check registers 39-42; 1112; 1114-1117.

CA Libby handed out the Commissioner Budget Meeting Schedule for the Commissioners to review.

**December Financial Reports**

*Monthly Variance Report*

Revenue:

CA Libby explained what is mainly driving the deficit in the nursing home revenue is the Medicare Skilled residents. She noted that the nursing home budgeted for seven (7) and have run behind in that figure all year. That payer source has a much higher per diem than the other sources. NHA Labore stated that the number had increased slightly in November and December but they are not seeing that recovery yet. The nursing home is ahead in both their private pay and Medicaid residents but not enough to offset the amount of revenue they are down by. CA Libby noted that their reimbursement rate went up as of January 1<sup>st</sup> and is roughly \$13 more than what was budgeted for as the nursing home budgeted for a decrease. She stated that hopefully the Medicare number will rebound and increase some more. At this point the nursing home will not collect what was budgeted for in the Medicare line but hopefully other sources of revenue will offset that deficit. CA Libby noted that another deficit in the nursing home revenue is the lack of Veteran residents. They budgeted for one (1) veteran resident and they have yet to have any.

CA Libby noted that the VAWA Grant in the County Attorney’s Office is showing behind as the grant is split into two (2) parts during the year.

Expense:

CA Libby stated that there are a few more departments showing over expended at this point. She explained that up until December they were behind a payroll which evened out by the three (3) payrolls in December. This means that all salary and benefit lines are 50% expended at this point.

#### *Pro-Rated Report*

CA Libby stated they are 50% through the fiscal year. They are on target for their revenue and running below on their expenditures. There is an unassigned fund balance of just over \$2 million.

#### *Over Expended Report*

CA Libby stated that the Alternative Sentencing supply line is over expended. They budgeted \$6,000 for the year and have spent \$6,512.07. The strategic monitoring line has the revenue offset but that revenue for December was not received before the financial reports were done. She read an email from Alternative Sentencing Director Gilding explaining why his supply line was over expended and stated that it was due to unforeseen purchases that needed to be made. She explained that one of those items was a laptop replacement and the other was a workspace being created for the new administrative assistant.

CA Libby stated that the Executive Committee is meeting next Monday the 22<sup>nd</sup> at 9am.

CA Libby stated that she received an email from Shelley Hadfield asking if Grafton County would support the grant application for the 2019 Micro Enterprise Grant. The Commissioners agreed to support the grant application. CA Libby stated that they would hold a public hearing February 20<sup>th</sup> and they would adopt the new Housing and Community Development Plan at that meeting as well.

CA Libby stated that she had sent a memo to the Commissioners with a grant application from the Department of Corrections for the Residential Substance Abuse Treatment (RSAT) grant. She explained that this is a renewal of a grant that the DoC has had for many years to provide additional services for female inmates with substance abuse issues. There is money budgeted this year for this program. There is \$5,225 in matching county funds in the budget. These are funds that are already budgeted for. The majority of this is a Lieutenant's salary that is prorated for the amount of time he spends working on the grant. The \$15,360 grant is used specifically for bringing in a contract service provider to provide these services.

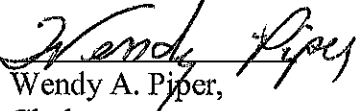
Commissioner Ahern moved to approve the submission of the RSAT grant application.  
Commissioner Piper seconded the motion and all were in favor.

#### Commissioner Issues:

Commissioner Piper stated that she is attending the 4<sup>th</sup> TIF Feasibility Committee meeting tomorrow.

10:30 AM with no further business the meeting adjourned.

Respectfully Submitted,

  
Wendy A. Piper,  
Clerk



# Grant Total by Town

From: 07 / 2017 To: 12 / 2017

Town	INC \$	# I Cases	HCBC \$	# H Cases	Total \$	# T Cases
ALEXANDRIA	30,674.37	4	10,873.31	4	41,547.68	8
ASHLAND	91,833.79	10	11,294.57	8	103,128.36	18
BATH	67,191.28	5	0.00	0	67,191.28	5
BENTON	17,105.86	3	0.00	0	17,105.86	3
BETHLEHEM	86,585.13	11	19,073.52	7	105,658.65	18
BRIDGEWATER	19,089.06	3	5,050.02	1	24,139.08	4
BRISTOL	81,142.33	9	41,141.26	13	122,283.59	22
CAMPTON	44,147.96	6	60,136.93	15	104,284.89	21
CANAAN	55,180.80	6	19,454.49	7	74,635.29	13
DORCHESTER	14,136.46	1	9,691.64	3	23,828.10	4
ENFIELD	51,019.57	7	40,331.31	11	91,350.88	18
FRANCONIA	16,724.56	3	3,658.14	2	20,382.70	5
GRAFTON	68,716.51	8	20,510.02	7	89,226.53	15
GROTON	17,941.67	2	0.00	0	17,941.67	2
HANOVER	95,607.99	11	13,319.87	6	108,927.86	17
HAVERHILL	478,299.81	45	85,823.42	25	564,123.23	70
HEBRON	8,551.37	1	0.00	0	8,551.37	1
HOLDERNESS	15,613.19	2	1,294.55	2	16,907.74	4
LANDAFF	26,872.96	2	9,117.77	2	35,990.73	4
LEBANON	374,828.59	45	154,580.70	36	529,409.29	81
LINCOLN	98,447.86	10	14,557.38	4	113,005.24	14
LISBON	157,060.81	18	65,160.89	15	222,221.70	33
LITTLETON	348,941.20	39	127,401.87	34	476,343.07	73
LYMAN	3,657.11	2	481.08	1	4,138.19	3
LYME	29,531.78	3	2,314.22	1	31,846.00	4
MONROE	32,956.74	3	7,405.83	1	40,362.57	4
ORANGE	0.00	0	4,364.83	1	4,364.83	1
ORFORD	14,843.58	2	20,257.39	4	35,100.97	6
PIERMONT	33,473.80	3	149.32	1	33,623.12	4
PLYMOUTH	94,398.85	8	38,880.64	10	133,279.49	18
RUMNEY	15,806.26	2	2,527.67	1	18,333.93	3
SUGAR HILL	0.00	0	7,998.98	1	7,998.98	1
THORNTON	15,613.52	2	20,357.55	4	35,971.07	6
WARREN	42,865.74	7	17,530.50	5	60,396.24	12
WATERVILLE	15,299.07	1	3,951.85	1	19,250.92	2
WENTWORTH	42,020.65	6	2,433.54	5	44,454.19	11
WOODSTOCK	124,636.23	10	11,619.88	4	136,256.11	14
XXXXX	-250,080.00	1	0.00	0	-250,080.00	1
Grand Total Count:	38 2,480,736.46	301	852,744.94	242	3,333,481.40	543

## FY17 State Bill Reconciliation Summary

	ACTUAL CLAIMS			1/12th	difference
	INC	HCBC	Total		
Jul	206,174.29	148,174.16	354,348.45	342,292.00	(12,056.45)
Aug	441,773.51	146,178.21	587,951.72	592,372.00	4,420.28
Sep	457,677.00	130,896.35	588,573.35	592,372.00	3,798.65
Oct	491,596.66	147,296.67	638,893.33	592,372.00	(46,521.33)
Nov	460,267.28	143,161.43	603,428.71	592,372.00	(11,056.71)
Dec	457,914.64	137,038.12	594,952.76	592,372.00	(2,580.76)
Jan			-		-
Feb			-		-
Mar			-		-
Apr			-		-
May			-		-
Jun			-		-
<b>TOTALS</b>	<b>2,515,403.38</b>	<b>852,744.94</b>	<b>3,368,148.32</b>	<b>3,304,152.00</b>	<b>(63,996.32)</b>

**2017 RECOVERIES**

**Yearly Comparison by Category:**

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
OAA	3,329.19	1,653.21	921.75	84.00	4,155.75	0.00	0.00
APTD	7,234.68	7,792.33	22,903.47	8,021.27	7,703.85	9,194.83	1,896.05
INC	167,814.26	81,951.55	75,987.80	98,901.58	82,160.57	68,864.90	108,198.38
ANB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCYF	79,472.22	64,323.81	60,257.00	53,355.60	19,428.43	7,364.96	6,484.20
	257,850.35	155,720.90	160,070.02	160,362.45	113,448.60	85,424.69	116,578.63

**BREAKDOWN by Month**

FY 16	July	Aug	Sep	Oct	Nov	Dec	Jan
OAA	0.00	59.13	0.00	0.00	0.00		
APTD	0.00	0.00	0.00	0.00	0.00		
INC	0.00	12,532.05	2,156.29	19,258.57	1,562.29		
DCYF	16.50	20.75	26.45	26.45	8.69		
TOTALS	16.50	12,611.93	2,182.74	19,285.02	1,570.98	0.00	0.00

**Statutory credits received by year**

	HB 2 credits				begin
SB 409 CREDIT	130,846.08	135,155.63	134,974.30	154,555.54	385,865.41
% OF TOTAL CR	6.54	6.76	6.75	7.73	7.72
				8.11	7.40
				405,553.00	369,992.00

FY12	FY13	FY14	FY15	FY16	FY17	FY18
121.47	59.13	7,797.95	59.13	59.13	86.80	59.13
4,678.04	9,823.56	8,340.25	11,872.41	4,120.97	1,029.36	0.00
113,498.16	122,895.30	166,393.61	133,485.99	68,520.55	99,753.41	35,509.20
0.00	0.00	12,330.60	0.00	0.00	0.00	0.00
2,921.93	2,338.00	3,206.71	2,737.27	799.48	270.19	98.84
121,219.60	135,115.99	198,069.12	148,154.80	73,500.13	101,139.76	35,667.17

Feb	Mar	Apr	May	Jun	TOTALS
					59.13
					0.00
					35,509.20
					98.84
0.00	0.00	0.00	0.00	0.00	35,667.17

436,979.00	449,594.00	274,069.00	264,250.00	254,733.00	251,780.00	250,080.00
5.82	5.96	5.48	5.29	5.09	5.03	5.00

GRAFTON COUNTY  
FULL DEPARTMENTAL BUDGET

Applic. Rec'd	Account Number	Account Name		FY 2016 Budget	FY 2017 Budget	FY 2018 Budget	Quas FY 2019 recess Request
	<b>SOCIAL SERVICES</b>						
12/16/2017	01-8800-210	HIV/HCV RESOURCE CENTER	1	\$10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00
12/16/2017	01-8800-213	VISITING NURSE AND HOSPICE FOR VT and NH Homemaker/Home Health Aide - Upper Valley	1	\$36,000.00	\$36,000.00	\$36,000.00	\$ 36,000.00
12/16/2017	01-8800-220	NORTH COUNTRY HOME HEALTH and HOSPICE Homemaker/Home Health Aide - Littleton Area	2	\$30,000.00	\$30,000.00	\$30,000.00	\$ 30,000.00
12/21/2017	01-8800-230	PEMI-BAKER COMMUNITY HEALTH Homemaker/LNA - Plymouth Area	3	\$10,500.00	\$10,500.00	\$10,500.00	\$ 10,500.00
12/16/2017	01-8800-240	NANA Homemaker/Home Health Aide - Bristol/Newfound Region	3	\$7,000.00	\$7,000.00	\$7,000.00	\$ 7,500.00
12/14/2017	01-8800-245	LAKES REGION COMMUNITY SVCS. adult in-hm care - Littleton and Upper Valley Area	3	\$19,290.00	\$19,290.00	\$19,290.00	\$ 19,290.00
12/16/2017	01-8800-265	TLC FAMILY RESOURCE CENTER family support svcs - greater Lebanon Area	1	\$40,000.00	\$40,000.00	\$10,000.00	\$ 20,000.00
12/16/2017	01-8800-266	TLC FAMILY RESOURCE CENTER Parent Aide Program		\$0.00	\$0.00	\$10,000.00	\$ -
12/12/2017	01-8800-270	NORTHERN HUMAN SVCS - COMMON GROUND Developmental Disabilities - Littleton Area	2	\$16,000.00	\$16,000.00	\$16,000.00	\$ 16,000.00
12/12/2017	01-8800-276	NORTHERN HUMAN SVCS - ADULT OP SVC Community MH Svcs - Littleton Area	2	\$25,000.00	\$25,000.00	\$25,000.00	\$ 26,000.00
12/12/2017	01-8800-280	GENESIS BEHAVIORAL HEALTH - ADULT OP SVC Community MH Svcs - Plymouth Area	3	\$23,000.00	\$23,000.00	\$23,000.00	\$ 23,000.00
12/14/2017	01-8800-290	WEST CENTRAL BEHAVIORAL HEALTH - ADULT OP SVC Community MH Svcs - Upper Valley Area	1	\$40,000.00	\$40,000.00	\$40,000.00	\$ 40,000.00
12/16/2017	01-8800-305	PATHWAYS - SUPP EMPLOY SVC Developmental Disabilities in Upper Valley	1	\$25,000.00	\$0.00	\$22,000.00	\$ 25,000.00
12/16/2017	01-8800-306	PATHWAYS - FAMILY SERVICES	1	\$0.00	\$0.00	\$0.00	\$ 10,000.00
12/16/2017	01-8800-308	VISIONS FOR CREATIVE HOUSING - Enfield Housing for Developmental Disabilities	1	\$0.00	\$0.00	\$5,000.00	\$ 5,000.00
12/8/2017	01-8800-310	GRAFTON COUNTY SENIOR CITIZENS COUNCIL, Inc. Transportation	1	\$46,750.00	\$46,750.00	\$46,750.00	\$ 46,750.00
12/8/2017	01-8800-312	GRAFTON COUNTY SENIOR CITIZENS COUNCIL, Inc. Nutrition	1	\$51,183.00	\$51,183.00	\$51,183.00	\$ 51,183.00
12/8/2017	01-8800-314	GRAFTON COUNTY SENIOR CITIZENS COUNCIL, Inc. Social Services	1	\$23,100.00	\$23,100.00	\$23,100.00	\$ 25,410.00
12/8/2017	01-8800-320	GRAFTON COUNTY SENIOR CITIZENS COUNCIL, Inc. RSVP	1	\$8,600.00	\$8,600.00	\$8,600.00	\$ 8,600.00
12/13/2017	01-8800-342	CHILD CTR OF U.V. Daycare	1	\$4,000.00	\$0.00	\$4,000.00	\$ 8,000.00
12/21/2017	01-8800-352	FRANCONIA CHILDREN'S CTR Daycare	2	\$2,000.00	\$2,000.00	\$2,000.00	\$ 2,500.00
12/16/2017	01-8800-380	BRIDGE HOUSE, INC. Homeless Shelter (located in Plymouth)	3	\$25,000.00	\$25,000.00	\$25,000.00	\$ 25,000.00
12/13/2017	01-8800-390	VOICES AGAINST VIOLENCE Domestic Violence svcs - Plymouth Area	3	\$8,500.00	\$8,500.00	\$8,500.00	\$ 10,000.00
12/13/2017	01-8800-405	TRI COUNTY CAP - SUPPORT CTR at BURCH HOUSE Domestic Violence svcs - Littleton Area	2	\$8,500.00	\$8,500.00	\$8,500.00	\$ 10,000.00
12/16/2017	01-8800-410	WISE Domestic Violence svcs - Upper Valley Area	1	\$7,000.00	\$7,000.00	\$7,000.00	\$ 7,000.00
12/16/2017	01-8800-420	HEADREST, INC. - HOTLINE 24 hour phone support	1	\$24,000.00	\$8,000.00	\$9,000.00	\$ 10,000.00
12/16/2017	01-8800-423	HEADREST, INC. - OUTPATIENT	1	\$0.00	\$0.00	\$0.00	\$ 8,000.00
12/16/2017	01-8800-424	HEADREST, INC. - IP	1	\$0.00	\$16,000.00	\$15,000.00	\$ 6,000.00
12/16/2017	01-8800-427	NORTH COUNTRY HEALTH CONSORTIUM Clinical Services	2	\$0.00	\$0.00	\$0.00	\$ 15,000.00
	01-8800-428	NCHC - FRIENDSHIP HOUSE Drug & Alcohol Outpatient Services		\$6,000.00	\$6,000.00	\$9,000.00	
	01-8800-429	NCHC - FRIENDSHIP HOUSE Drug & Alcohol Residential Services		\$5,000.00	\$5,000.00	\$6,000.00	
12/13/2017	01-8800-432	TRI-COUNTY CAP - HOMELESS (HOIP) Outreach Intervention Program	2	\$ -	\$10,000.00	\$10,000.00	\$ 10,000.00
12/13/2017	01-8800-434	TRI-COUNTY CAP - COMMUNITY CONTACT assist with weatherization, fuel, energy applic in GC	2	\$0.00	\$0.00	\$0.00	\$ 10,000.00
12/14/2017	01-8800-440	Twin Pines Housing	1	\$0.00	\$0.00	\$5,000.00	\$ 5,000.00
12/16/2017	01-8800-443	BOYS & GIRLS CLUB OF N C After school program- Lisbon	2	\$6,000.00	\$6,000.00	\$6,000.00	\$ 10,000.00
12/14/2017	01-8800-447	PEMI YOUTH CENTER After school program- Plymouth	3	\$6,000.00	\$6,000.00	\$6,000.00	\$ 8,000.00
12/13/2017	01-8800-449	TRI-COUNTY CAP - NORTH COUNTRY TRANSIT transportation - Littleton Area	2	\$3,000.00	\$3,000.00	\$3,000.00	\$ 4,000.00
12/16/2017	01-8800-460	TRANSPORT CENTRAL Transportation - Plymouth Area	3	\$1,000.00	\$1,000.00	\$2,000.00	\$ 2,500.00
12/16/2017	01-8800-460	GRANITE UNITED WAY Whole Village Family Resource Ctr. (Plymouth)	3	\$ -	\$ 7,500.00	\$7,500.00	\$ 10,000.00
<b>TOTAL</b>				<b>\$517,423.00</b>	<b>\$605,923.00</b>	<b>\$526,923.00</b>	<b>\$571,233.00</b>

\* on 10/1/17 this program transferred from Tri-County CAP to North Country Health Consortium