

GRAFTON COUNTY COMMISSIONERS' MEETING
3855 Dartmouth College Highway
North Haverhill, NH 03774
June 12, 2018

PRESENT: Commissioners Lauer, Ahern and Piper, County Administrator Libby, Admin. Asst. Norcross.

OTHERS PRESENT: Sheriff Dutile, Director of Communications Andross, Farm Manager Kimball. IDN Representatives: Ann Landry, Audrey Goudie, Nancy Frank, Matthew Houde, April Allin and Maggie Pritchard. Register of Deeds Monahan, County Attorney Saffo and Nancy Russell.

Commissioner Lauer called the meeting to order at 9:00am and began with the Pledge of Allegiance.

Sheriff Dutile and Director Andross arrived with a request for out of state travel.

Sheriff Dutile stated that the Commissioners have received a request for out of state travel for Director Andross to attend the Association of Public Safety Communications Officials (APCO) training August 2nd -9th, 2018 in Las Vegas, NV. The estimated total cost of \$2,393.60 expenses would come from line item 01-4145-170 within the Dispatch budget.

MOTION: Commissioner Ahern moved to approve Sheriff Dutile's request for out of state travel. Commissioner Piper seconded the motion and all were in favor.

Farm Manager Kimball arrived and gave the following report:

1. Currently milking 82 cows. We are shipping 6,250 lbs., daily averaging 77lbs per cow.
2. Price of milk went up some, now at \$17.06 per hundredweight.
3. Finished 1st crop haylage. Quantity and quality were good.
4. Spreading manure on grass ground. Desperately need rain.
5. Working on getting barn cleaning up Open Barn Day.
6. Seeing if we can put some equipment out to get bids on. Equipment that we do not use anymore. CA Libby suggested putting together a formal bid with the specs of the various equipment to send out to the newspapers. They can also set the equipment out for anyone to come and see if they would like before submitting a bid. Commissioner Ahern suggested advertising in the Farm Bureau Newspaper and the Weekly Market Bulletin.
7. Got new chickens, they are just starting to lay eggs.

FM Kimball stated that he would like to increase the milk prices in his budget from \$17.00 to \$18.00. FM Kimball handed out spreadsheets of projected milk prices to the Commissioners. After further discussion the Commissioners were in agreement to leave the price of milk at \$17.00 per hundredweight due to the fluctuation in prices. If prices stay high it is a surplus in the budget.

The Commissioners discussed with Farm Manager Kimball the upcoming travel for Herdsman Ben White to Michigan to accept the Herd of Excellence Award. Herdsman White will be driving out and then taking a vacation in conjunction with the trip.

MOTION: Commissioner Ahern moved to approve out of state travel for the Herdsmen to attend the awards ceremony in Michigan. Commissioner Piper seconded the motion and all were in favor.

Integrated Delivery Networks Presentation- Maggie Pritchard and Audrey Goudie representing IDN 5, Ann Landry and Matt Houde representing IDN 1 and Nancy Frank and April Allin representing IDN 7.

The 1115 Waiver provided funding for the Integrated Delivery Networks that have been established. Part of the funding involves County money, and the State through some discussions with CMS, has been notified that these funds are county monies and that once the State of NH receives this money; it has to be transferred to the Counties. The State is not in a position to require the Counties to transfer these funds back to the State, but Commissioner Meyers explained that the understanding all along was that this would happen and the counties would retain 1%. Commissioner Meyers will be attending the Delegation meeting on June 25th to explain this to them and to obtain a vote from them that they approve receiving this unanticipated revenue and agree to retain 1% of the monies and return 99% of the funds to the State to be used to fund the IDNs. If a county chooses not to return the monies, those funds would be deducted from monies paid to IDNs within that County.

Grafton County has three (3) IDNs that cover it. The members from the three (3) Grafton County Integrated Delivery Networks arrived and gave the attached presentation to the Commissioners about the various programs that they are completing in their respective IDNs throughout Grafton County. In advance of Commissioner Meyer's visit to the Delegation, the IDN's wanted to give the Commissioners more information regarding what they are doing throughout the County.

Commissioner Ahern expressed concerns regarding the IDNs. He stated that he is very troubled on many levels. He stated they are plowing the same ground over and over again, using up valuable resources. Grafton County gives over \$500,000 a year to various agencies; they are providing services at the Department of Corrections and in the Alternative Sentencing Department. He stated these are things that have been talked about for years but he is not sure that anything is being done about it.

Commissioner Piper asked how it is going with other counties and the issue with transfer of monies from the county back to the state to fund these IDNs. She stated that she knows Commissioner Meyers is going to talk with all of the counties and she stated that she feels it is important that they receive the funding, given the integrated and preventative nature of work that the IDN's do. M. Pritchard explained that they have ten (10) different counties who do ten (10) different things. She stated that Strafford County held the dollars for their IDN so they do not have to follow the same process that other counties do. Commissioner Meyers has been visiting counties and there have been mixed reviews just like this Board of Commissioners has. At the end of the day what needs to happen so the IDNs can continue to support the work they are doing

is to get the counties on board with this transfer of money. Without the counties help it will be difficult for the State of New Hampshire to draw down from the Federal Government and disperse it. Commissioner Lauer stated that she understands Commissioner Ahern's concerns but she is relieved that at last they are doing something. She is seeing concrete actions taking place.

The Commissioners thanked the group for coming in and presenting all the information.

County Attorney Saffo arrived and gave the following report:

She introduced Nancy Russell from the Grafton County Treatment Court Working Group. Ms. Russell stated that she is doing a lot of volunteer work with the Advocates for Grafton County Mental Health Court. She is also the secretary of the Board for the Friends of New Hampshire Drug Court.

Office of the Grafton County Attorney

Lara Saffo, County Attorney

June 12th, 2018

Report to the Commissioners

The Mission of the Office of the Grafton County Attorney is to pursue justice and promote the safety and security of the County's citizens, thereby enhancing the quality of life in Grafton County. We will seek to achieve these goals by:

- Striving for just disposition of criminal cases through timely, efficient and effective prosecution.
- Ensuring that victims and witnesses of crimes are treated with respect, courtesy, and sensitivity as they cooperate with criminal prosecutions.
- Improving the criminal justice system by identifying areas of need and working collaboratively with other criminal justice agencies and the community to improve the criminal justice system.
- Encouraging and promoting crime prevention and early intervention initiatives.
- Identifying, promoting and implementing new and innovative approaches to solving crime problems.

Justice must always question itself, just as society can exist only by means of the work it does on itself and on its institutions.

Michel Foucault (1926-84), French philosopher. "Vous Êtes Dangereux," in Libération (Paris, 30 June 1983; repr. in Didier Eribon, Michel Foucault, 1989; tr. 1991).

(2) STATISTICS

Caseload at the Office of the Grafton County Attorney.

The dramatic increase in referrals to the Office of the Grafton County Attorney from law enforcement agencies has stabilized for the first five months of 2018 we will continue to closely monitor these numbers for your review and consideration.

Data for the first seven weeks of the year:

January 1, 2018 to June 12, 2018	439
January 1, 2017 to June 12, 2017	469
January 1, 2016 to June 12, 2016	383

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Victim cases for 2018 (to date)

Of the 439 cases above, 191 had at least one victim. Many cases have more than one victim.

Felony first cases for 2018 (to date)

Of the 439 referrals above, 131 were cases in which an arrest was made, and so we were subject to the expedited time frameworks associated with felony first. Sixty of those 131 cases were individuals that were incarcerated so we had to be ready to file complaints, file probable cause affidavits, and represent the state in an arraignment within the next business day.

Yearend data

From January 1, 2017 to November 20th, 2017, the OGCA received 883 referrals.

(1) Mental Health Court meeting with the Court

Grafton County is incredibly fortunate to have the Advocates for a Grafton County Mental Health Court. Members of this group, along with other community members, were requested to be part of a discussion on mental health court legislation.

This ad hoc group, consisting of members from Grafton County, the Advocates and other stakeholders from Grafton County, now has a meeting with the court, all three levels, to discuss mental health court funding at the court level. This is exciting, but moved quickly and we realize we need to include the Commissioners into this discussion.

(2) Bail reform

Grafton is the pilot project for a screening tool. It is not mandatory, meaning the judge can deviate from its use. Nonetheless I have concerns with this form that I will be expressing in writing to the administrative office of the courts.

(3) Circuit Court Victim Witness Services

As of July 1st, we will have a grant to increase services to circuit court. On Friday we are having a retreat with the Victim Witness Program to discuss, among other things, how to seamlessly incorporate this new service.

(4) Sex Crimes Unit

Thanks to the new position that started in January, we now have a sex crimes unit that is up and running. We are now establishing an orientation and training plan for all prosecutors, including prosecutors serving in the sex crimes unit and handling sex crimes and domestic violence cases.

(5) Speech worth watching

If you have not had a chance to watch this, please do.

“How challenging is it to be a police officer today? Hon. Associate Justice William W. Bedsworth, Fourth District Court of Appeal, made a compelling case at the grand opening of new Criminal Justice Training Center (CJTC) at Golden West College in Huntington Beach, CA.”

<https://www.youtube.com/watch?v=RpAkv-ja2y4>

Please watch this speech. It is well done. I have attached a transcript.

GRANTS IN THE OFFICE OF THE GRAFTON COUNTY ATTORNEY OR THAT WE BENEFIT FROM

a. VAWA Grant

We received this grant, for \$30,000 towards the cost of a prosecutor to handle in part domestic violence and sexual assault cases. The year for the grant is June 30th, 2016 – June 30, 2017. The reports have been submitted.

b. VOCA Grant

We received the grant is for \$50,000 towards our Victim Witness Program. It pays for some of the costs of a Victim Witness Coordinator and for a new program, in our case Circuit Court Prosecution services. We have the official paperwork and are accepting referrals. It has already proven beneficial. The reports have been submitted.

We received a supplemental VOCA grant in the amount of \$35,000 to make our circuit court victim witness coordinator full time. This will start on July 1st.

c. Haverhill Area Substance Abuse and Prevention Coalition

This prevention initiative is for the SAU 23 catchment area.

d. Partnership with UNH – Prevention Innovations Research Center Collaboration

We are participating in prevention initiatives for commuter college sexual assaults.

e. Sexual Assault Justice Initiative

As noted above, this is a DOJ grant that we will benefit from. The hiring committee hired the full time adult sexual assault investigator, and the grant has begun. The grant manager/prosecution consultant position is going to be advertised.

f. Human Trafficking Coalition

We are not directly receiving funding, but New Hampshire received a federal grant to combat Human Trafficking and we now have the ability to refer human trafficking cases to this entity.

Outstanding Grant Requests

There are two outstanding grants that Grafton County would benefit from:

a. Department of Justice grant to include a child sexual assault investigator in Grafton County.

b. Grafton County Roving Advocate grant

This has been submitted. We hope to hear by September.

County Attorney Saffo presented the Commissioners with the Regional Prosecutor Program agreement for the Town of Haverhill for their approval. This is to contract with the town to

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provide Circuit Court prosecution. The position is funded through the contracts with various towns.

MOTION: Commissioner Ahern moved to approve the Regional Prosecutor Agreement with the Town of Haverhill. Commissioner Piper seconded. All were in favor.

RD Monahan arrived and gave the following report:

**Grafton County Registry of Deeds
Kelley J. Monahan Register
Report to Commissioners
June 11, 2018**

May Revenue

County Revenue 5/2009	\$ 81,485.33	State Revenue 5/2009	\$ 428,311.68
County Revenue 5/2010	\$ 73,723.38	State Revenue 5/2010	\$ 471,019.20
County Revenue 5/2011	\$ 67,760.52	State Revenue 5/2011	\$ 476,699.52
County Revenue 5/2012	\$ 86,262.78	State Revenue 5/2012	\$ 526,609.92
County Revenue 5/2013	\$ 89,545.78	State Revenue 5/2013	\$ 676,503.36
County Revenue 5/2014	\$ 69,213.64	State Revenue 5/2014	\$ 555,029.76
County Revenue 5/2015	\$ 85,183.90	State Revenue 5/2015	\$ 872,047.68
County Revenue 5/2016	\$ 79,688.90	State Revenue 5/2016	\$ 718,749.12
County Revenue 5/2017	\$ 85,288.55	State Revenue 5/2017	\$ 864,213.12
County Revenue 5/2018	\$ 117,993.41	State Revenue 5/2018	\$ 1,527,437.76

Foreclosures

2009 68 year to date
2010 100 year to date
2011 93 year to date
2012 85 year to date
2013 61 year to date
2014 55 year to date
2015 48 year to date
2016 36 year to date
2017 33 year to date
2018 17 year to date

1. The large increase in review is attributed to the sale of Loon Mountain in Lincoln. The purchase price was \$35,000,051,200.00 which generated a RETT (Real Estate Transfer Tax) to the State of New Hampshire of \$525,768.00 and the 4% Commission to Grafton County was \$21,028.00.
2. I have attached the Draft Minutes from the May 18, 2018 Coos County Delegation meeting and the letter of apology from Commissioner Samson that followed. I have followed up with Representative Merner expressed my outrage and informed him that I will be attending the next Coos County Delegation meeting to bring further clarity to the situation regarding the discussion of Fidlar Technologies and our software contracts.

Respectfully Submitted,
Kelley J. Monahan

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RD Monahan requested to go into nonpublic session.

MOTION: * 11:38 AM – Commissioner Ahern moved to enter into non-public session for the purposes of discussing the dismissal, promotion, or compensation of any public employee or the disciplining of such employee according to RSA 91-A:3, II (a) Commissioner Piper seconded the motion. This motion requires a roll call vote, Commissioner Lauer called the roll. Commissioner Lauer “yes”; Commissioner Ahern “yes”; Commissioner Piper “yes” Commissioner Lauer stated that a majority of the board voted “yes” and would now go into non-public session.

* 11:57 AM Commissioner Lauer declared the meeting back in public session.

MOTION: Commissioner Piper moved to permanently seal the minutes from the just completed non-public session because they could affect the reputation of someone other than those of the Board of Commissioners. Commissioner Ahern seconded the motion and all were in favor.

MOTION: * 11:57 AM – Commissioner Ahern moved to enter into non-public session for the purposes of discussing the dismissal, promotion, or compensation of any public employee or the disciplining of such employee according to RSA 91-A:3, II (a) Commissioner Piper seconded the motion. This motion requires a roll call vote, Commissioner Lauer called the roll. Commissioner Lauer “yes”; Commissioner Ahern “yes”; Commissioner Piper “yes” Commissioner Lauer stated that a majority of the board voted “yes” and would now go into non-public session.

* 12:27 AM Commissioner Lauer declared the meeting back in public session.

MOTION: Commissioner Ahern moved to permanently seal the minutes from the just completed non-public session because they could affect the reputation of someone other than those of the Board of Commissioners. Commissioner seconded the motion and all were in favor.

Commissioner Lauer asked if everyone had a chance to read the minutes from the June 5th meeting. Commissioner Ahern and Commissioner Piper had a few edits.

MOTION: Commissioner Piper moved to approve the June 5th meeting minutes as amended. Commissioner Ahern seconded the motion and all were in favor.

The Commissioners signed check registers 67; 1197-1198.

CA Libby submitted an Educational Assistance application for the Staffing Coordinator at the nursing home to take a Strategic Planning and Organizational Development for Healthcare course. It is the last class she needs to get her BS in Healthcare Administration and it is through Purdue University Global. CA Libby noted that the handbook states that employees must be

employed with the County for a year before they are eligible to receive assistance. Her date of hire is August 2nd and she will be here a full year before they disperse any funds.

MOTION: Commissioner Ahern moved to approve the educational assistance application. Commissioner Piper seconded the motion and all were in favor.

CA Libby submitted the NACO Prescription Drug Report for the month of May. There was a price savings of \$2,647.39 or 34.43% with a total of 39 utilizers. There has been a total savings of \$815,024.37 over the life of the program.

CA Libby stated that there will be another Lebanon City Council Public Hearing June 20th at 7pm on the TIF District. Commissioner Piper stated that she attended the meeting last week regarding the TIF district. She stated that it was a preliminary discussion to set the public hearing. Basic information was given and some good questions were asked. She stated that she did not have any concerns going forward as she had already discussed any impact to the county. She went on to state that there will be some good questions for them at this upcoming public hearing.

CA Libby submitted a CDBG Contract for the Micro 2018 for Commissioner Lauer to sign and initial and Commissioner Piper

MOTION: Commissioner Ahern moved to enter into the Micro 2018 CDBG contract. Commissioner Piper seconded the motion and all were in favor.

Professional Services Agreement – GROUPS – CA Libby stated that she had an attorney from Sheehan Phinney Bass who does contracts review this and she also had Primex review the contract from an insurance standpoint. She stated that the comments from the attorneys were all incorporated in the contract.

MOTION: Commissioner Ahern moved to give County Administrator Libby authority to execute the GROUPS contract. Commissioner Piper seconded the motion and all were in favor.

FY 2019 Budget – CA Libby handed out spreadsheets of the Equalized Valuation for the towns in Grafton County for the last three (3) years to show the Commissioners that the county's amount to be raised by taxes is not the same amount that each individual town will see. She stated that it all depends on the town's equalized valuation and that can increase or decrease each year. She answered questions from the Commissioners.

She went on to state that there are three (3) new revenue increases in FY19 budget. The Nursing Home has an additional \$41,000. The BDAS Grant has been awarded to the Department of Corrections and Alternative Sentencing in the amount of \$247,000 and it is a pay for performance grant; the county has to provide services to receive the money. She explained that the Alternative Sentencing Department received \$97,000 but she does not feel comfortable putting that full amount in the budget as they are in a transition period and they have never had the grant. It is there if they use it, but she has put the \$75,000 in the budget. She stated that she is

also suggesting decreasing the \$50,000 to \$25,000 for Medicaid reimbursement revenue. She is not comfortable with that full amount as they are still in the process to be able to bill for Medicaid services. She stated that these revenue increases bring the amount to be raised by taxes to 3.98% increase.

Commissioner Issues:

Commissioner Piper stated that she attended the ribbon cutting for Twin Pines on Thursday and Friday she attended the NHAC meeting and in preparation for the presentation by Senscio, George Maglaris talked about the fact that although they are not required to be in Medicaid Managed Care, they need to do something to replace the Medicaid fee-for-service model and so the model is PACE and Senscio is a virtual PACE Program. The whole point is to keep people out of Nursing Homes. She stated that she believes NHA Labore stated that Stafford County, Grafton County and Rockingham County are looking to participate in the pilot program.

Commissioner Piper stated that she had received a telephone call from a producer of a PBS Documentary Series called On Demand and they are interested in doing a special on Grafton County. It would be an educational documentary and they would like to talk to the Commissioners about Grafton County being an attractive place to work, live and raise a family as well as the tourism aspect. She stated that they are looking to get started on this soon and would like to call into the Commissioners meeting next Tuesday at 10:30. Commissioner Piper stated that based on information on the television series' website she believes that education and job opportunity will be important topics to discuss. The producer was also interested in what makes Grafton County different from other counties. She stated that this is an opportunity to showcase the county.

Commissioner Piper stated that she would like to appoint Patricia Higgins to be the Commissioners' representative on the Upper Valley Lake Sunapee Regional Planning Commission.

MOTION: Commissioner Ahern moved to appoint Patricia Higgins as the UVLSRPC Representative. Commissioner Piper seconded the motion and all were in favor.

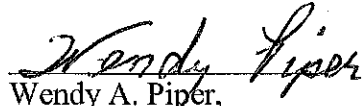
Commissioner Piper stated that she attended the Twin Pines ribbon cutting. The Manager of Development and Communications Director expressed a concern regarding the timing of the disbursement of county funding. She explained that the funding applied for was for support services which helps them to get the houses filled. They are in the process of doing it now and are late because construction was unavoidably delayed. They are asking if the Commissioners can consider allowing access the full funding amount now so they can pay their staff as opposed to being paid quarterly. They would be able to have services billed quarterly in the future. CA Libby stated that they have not submitted a claim to receive their funding to date and now they want to receive all their money. They have not provided the services that the money was for throughout the year but now want the full amount rather than the quarter that they should receive for what they are now providing. She stated that she feels they should only be receiving the quarter of funding that they are providing services in and not the full amount. Commissioner Ahern agreed and Commissioner Lauer stated that she would like to review the emails before making a

decision. Her concern was that the services have not been provided. Commissioner Piper stated that she would send the email to Commissioner Lauer. Commissioner Piper asked if we can speak with them as there were mistakes made that will not be made next time; this is a nonprofit that is new to county funding procedures. Commissioner Lauer wanted time to review the information and the Commissioners' will discuss the issue more in detail next week.

Commissioner Lauer stated that they had the final Farm and Forestry Day meeting and everything is looking good for the event on the 23rd.

1:34 PM with no further business the meeting adjourned.

Respectfully Submitted,


Wendy A. Piper,
Clerk

INTEGRATED DELIVERY NETWORK GRAFTON COUNTY COMMISSIONER MEETING

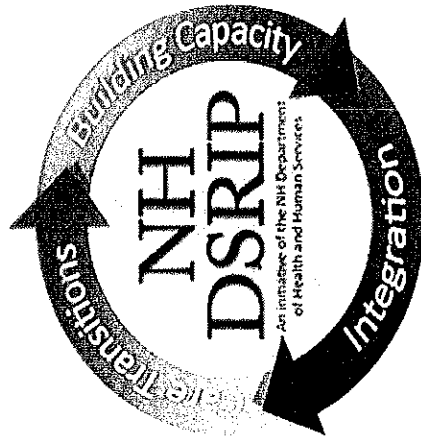
JUNE 12, 2018



INTEGRATED DELIVERY NETWORK GOALS

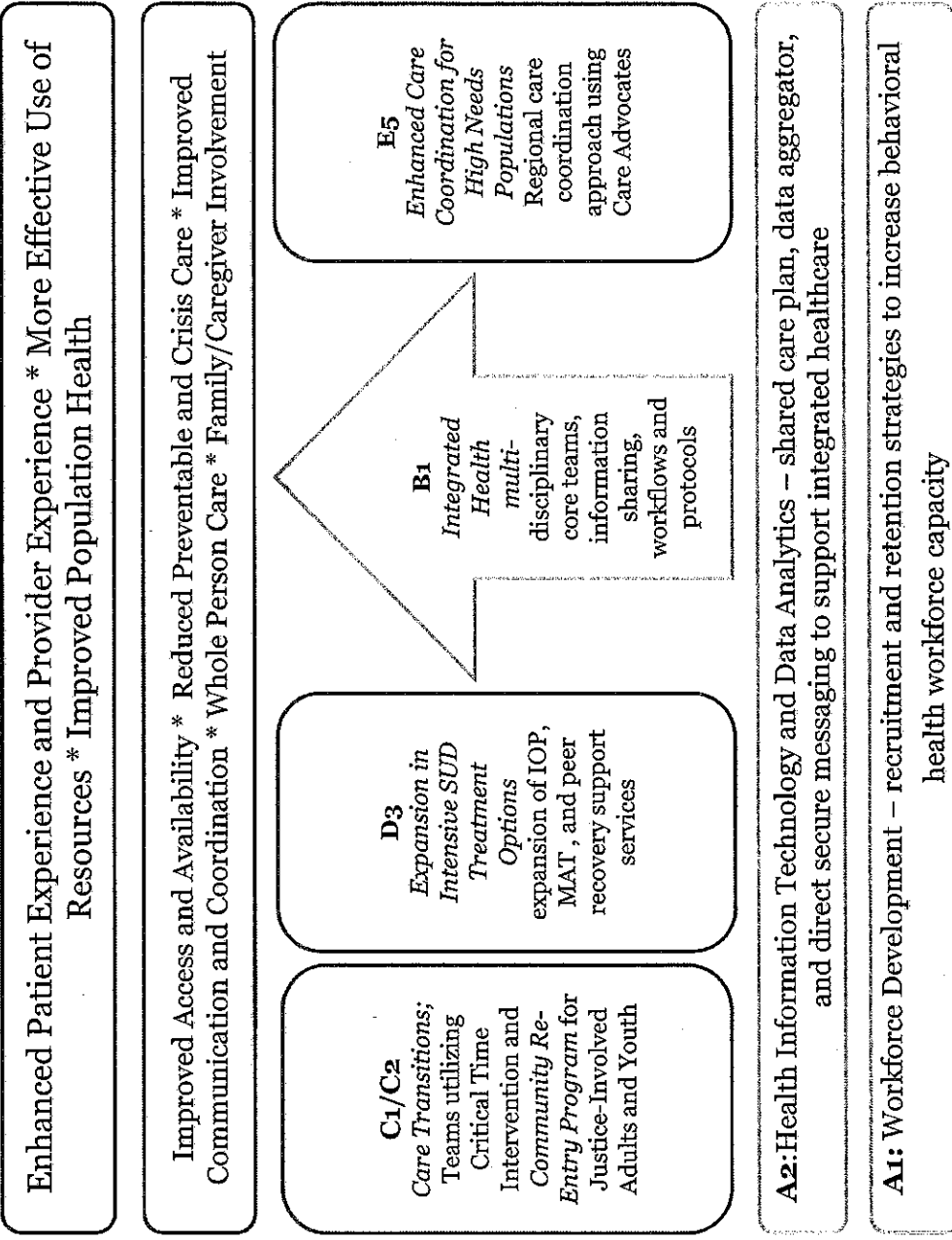
- ❖ Deliver integrated physical and behavioral health care that better addresses the full range of individuals' needs;
- ❖ Expand capacity to address emerging and ongoing behavioral health needs in an appropriate setting;
- ❖ Reduce gaps in care during transitions across care settings by improving coordination across providers and linking Medicaid beneficiaries with community supports; and
- ❖ Alternative Payment Models for 50% of Medicaid payments by 12/31/2020.





Transforming Healthcare in the Granite State

OVERVIEW



GRAFTON COUNTY IS SERVED BY...

EDN Region 1

Lead Agency: Dartmouth-Hitchcock (Fiscal Agent) & Cheshire Medical Centers

Executive Director:

Ann Landry

Ann.H.N.Landry@hitchcock.org



EDN Region 5

Lead Agency: Partnership for Public Health on behalf of Community Health Services Network, LLC (CHSN)

Executive Director:

Audrey Goudie

agoudie@pphnh.org

COMMUNITY HEALTH SERVICES NETWORK, LLC

Partnership for Public Health
Your Partner for a Stronger and Healthier Community

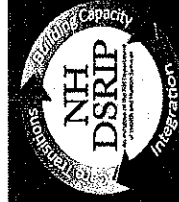
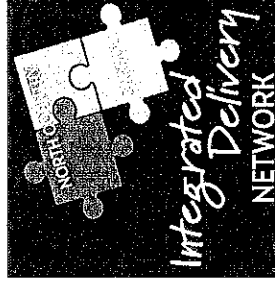
EDN Region 7

Lead Agency: North Country Health Consortium

Executive Director:

Nancy Frank

nfrank@ncheuh.org



PARTNER AGENCIES IN GRAFTON COUNTY

Region 1

- ❖ Alice Peck Day Memorial Hospital
- ❖ Child and Family Services
- ❖ Counseling Associates
- ❖ Dartmouth-Hitchcock Medical Center – Mary Hitchcock Memorial Hospital & Dartmouth-Hitchcock Clinic
- ❖ Dartmouth-Hitchcock Psychiatric Associates
- ❖ Granite State Independent Living*
- ❖ Headrest
- ❖ Lebanon Housing Authority
- ❖ NAMI New Hampshire*
- ❖ Public Health Council of the Upper Valley
- ❖ Twin Pines Housing Trust
- ❖ Visiting Nurse and Hospice for VT and NH
- ❖ West Central Behavioral Health

Region 5

- ❖ Bridge House
- ❖ Communities for Alcohol and Drug Free Youth
- ❖ Grafton County
- ❖ Granite State Independent Living*
- ❖ Hope for NH Recovery*
- ❖ Lakes Region Mental Health Center (*formerly Genesis Behavioral Health*)
- ❖ Lakes Region Community Services
- ❖ Mid-State Health Center
- ❖ NAMI New Hampshire*
- ❖ Newfound Area Nursing Association
- ❖ Pemi-Baker Community Health
- ❖ Plymouth Area Resource Connection
- ❖ ServiceLink of Grafton county
- ❖ Spears Memorial Hospital

Region 7

- ❖ Affordable Housing Education and Development
- ❖ Ammonoosuc Community Health Services
- ❖ Cottage Hospital
- ❖ Grafton County Department of Corrections
- ❖ Grafton County Nursing Home
- ❖ Granite State Independent Living*
- ❖ Littleton Regional Healthcare
- ❖ Life Coping, Inc.*
- ❖ NAMI New Hampshire*
- ❖ North County Serenity Center
- ❖ Northern Human Services*
- ❖ Rowe Health Center
- ❖ ServiceLink of Carroll County and Grafton County
- ❖ Tri-County Community Action Program, Inc.*
- ❖ The Family Resource Center*
- ❖ Hope for NH Recovery*
- ❖ Croched Mountain Foundation.*

*Regional and Statewide Partner



Grafton County April 2018 Medicaid Enrollment by Town

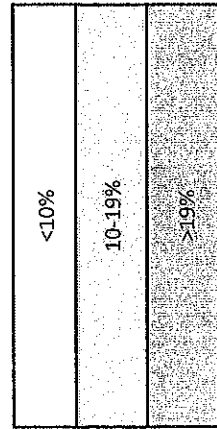
❖ Towns per Region

Region 1 10 towns

Region 5 16 Towns

Region 7 13 towns

❖ Percentage of 2015 town population enrolled in Medicaid as of April 2018



Municipality	2015 Town Pop Est	2017 Medicaid Enrollment	Medicaid Enrollment as %/town population
Alexandria	1,638	279	17%
Ashland	2,084	450	21%
Bath	1,691	176	16%
Benton	374	38	10%
Bethlehem	2,558	483	19%
Bridgewater	1,092	89	8%
Bristol	3,074	676	22%
Campton	3,351	490	15%
Canaan	3,912	506	13%
Dorchester	360	67	19%
Easton	260	21	8%
Ellsworth	87	9	10%
Enfield	4,630	483	10%
Franconia	1,118	144	13%
Grafton	1,363	253	19%
Groton	592	54	9%
Hanover	11,367	245	2%
Haverhill	9,647	1,011	10%
Hebron	647	77	12%
Holderness	2,103	203	10%
Landaff	416	72	17%
Lebanon	13,618	1,486	11%
Lincoln	1,705	208	12%
Lisbon	1,602	447	28%
Littleton	5,925	1,336	23%
Lyman	542	53	10%
Lyme	1,706	102	6%
Monroe	786	74	9%
Orange	331	26	8%
Orford	1,240	188	15%
Piermont	784	100	13%
Plymouth	6,427	787	12%
Rumney	1,489	261	18%
Sugar Hill	569	44	8%
Thornton	2,521	435	17%
Warren	980	295	30%
Waterville Valley	247	24	10%
Wentworth	912	153	17%
Woodstock	1,373	257	19%
Grafton Co.	89,471	12,062	13%

Grafton County Partner	Funds Allocated To Date
Littleton Regional Healthcare	\$10,000
Rowe Health Center	\$15,000
North Country Serenity Center	\$50,000
Friendship House	\$138,559
Cottage Hospital	\$25,000
Ammonoosuc Community Health Services	\$219,236
West Central Behavioral Health - Workforce	\$91,500
D-H Heater Road/West Central Behavioral Health - Integrated Healthcare Project	\$332,305
D-H Psychiatry - Workforce	\$38,000
D-H Perinatal Addiction Treatment Program	\$558,000
Communities for Alcohol and Drug Free Youth (CADY)	\$60,950
LRMH/Genesis	\$119,626
Lakes Region Community Svs	\$14,880
Mid-State Health Center	\$23,516
Pemi-Baker Community Health	\$18,754
Spears Memorial Hospital	\$15,000
ServiceLink Grafton County	\$9,552

**Total IDN
Funds
Allocated to
Date in
Grafton
County:
\$1,739,877**

**Several partners are in the process of finalizing project plans and will also receive funding over the course of the DSRIP Waiver.*

REGION 7 IDN/ NORTH COUNTRY & CARROLL

GRAFTON COUNTY Project Overview and Highlights

- Littleton Regional Healthcare used funds to support continuing education expenses related to behavioral health trainings for hospital staff.
- Rowe Health Center will use funds to contract a consultant to help integrate behavioral health into primary care.
- North Country Serenity Center will use funds to develop a Peer Recovery Support workforce.
- Friendship House will use funds to enhance care coordination and purchase improved best-practices clinical treatment curriculum.
- Cottage Hospital used funds to help sustain a Behavioral Health APRN position.
- Ammonoosuc Community Health Services used funds to expand capacity to address Substance Use Disorders and Behavioral Health conditions. The agency has been able to provide behavioral health services within schools, a psychiatric Nurse Practitioner at Friendship House, and improve follow-up of patients presenting to Littleton Regional Healthcare for Behavioral Health conditions. Continuation funds will be used to provide mental health clinician services to local schools, primary care and Friendship House, as well as behavioral health services to North Country Serenity Center, and Grafton/Coos County Corrections.

ADDITIONAL OPPORTUNITIES being made available with IDN funding

- **Over 150 individuals** trained with **free training opportunities** for all IDN 7 partners and their staff including:
 - 2 CTI worker trainings & 1 CTI supervisor training
 - 2 Mental Health First Aid Trainings
 - 1 2-part Management of Aggressive Behavior Training Series
 - 2 Motivational Interviewing Trainings
 - Multiple Shared Care Planning Trainings
 - Many more planned for future including Recovery Coach Academy Trainings, Co-Occurring Medical Conditions Trainings, Addiction 101, CTI Train-the-Trainer, etc.

CHSN-IDN 5 / CENTRAL & WINNIPESAUKEE REGION

GRAFTON COUNTY Project Overview and Highlights

- Intensive Outpatient Program (IOP) expanded to Plymouth region late-summer 2018
 - Transportation services made available to those needing IOP and/or enhanced care coordination services
 - Spere Memorial Hospital – funding 1 FTE - E5 care coordinator position
 - MidState Health Center – funding 1 FTE - E5 care coordinator position
 - Lakes Region Mental Health Center – funding case managers for C2 and D3 project and .5 FTE - E5 care coordinator
 - Pemi-Baker Community Health – funding .15 FTE - E5 care coordinator
 - Newfound Nursing Association – funding .15 FTE - E5 care coordinator
 - Plymouth Area Recovery Connection – funding 2 FTE - Recovery support workers for Plymouth IOP
 - ServiceLink – funding .25 FTE - Options Counselor for Grafton county clients
- ADDITIONAL OPPORTUNITIES being made available with IDN funding**
- FREE training opportunities made available for all CHSN-IDN 5 partners and their staff (142 trained to date). Training topics include:
Motivational Interviewing, Ethical Communication and Decision Making in an Integrated Care Environment; Social Determinants of Health; Co-occurring Medical Conditions in primary care and behavioral health; Initial Training on Addiction & Recovery; Natural Supports and Strength-Based Approaches; Interpersonal Communications: Reflective Listening, Sensitivity & Stigma; Recovery Management: Initiating and Sustaining Recovery; Addressing Compassion Fatigue, Understanding Adverse Childhood Experiences and Working with Complex Trauma; SBIRT; Mental Health First Aid; Trauma Informed Treatment for BH Professionals; The Connection between Substance Misuse and Suicide; Opioid Addiction & Treatment; Best Practices in Care transitions and more.
 - Employee Retention Incentive Plan for CHSN-IDN 5 partners – partner engagement tool used to fund employee retention efforts which may include recruitment, loan repayment, merit increases, etc. totaling \$1.8m over waiver period.

REGION 1 - UPPER VALLEY, SULLIVAN COUNTY & MONADNOCK REGION

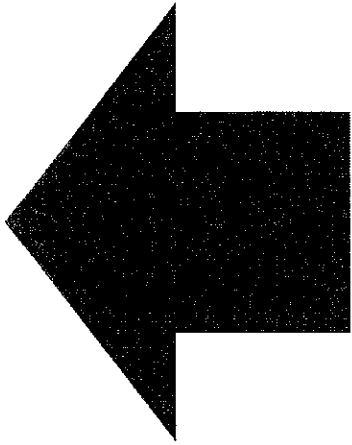
GRAFTON COUNTY Project Overview and Highlights

- **West Central Behavioral Health and D-H Primary Care** are piloting an **integrated healthcare project** where they've identified **shared adult patients**, developed a **shared care plan** and began conducting **monthly multi-disciplinary care team meetings** with their respective providers and appropriate community partners; **funding supports one full-time Care Transitions Coordinator**.
- **The Perinatal Addiction Treatment Program at Dartmouth-Hitchcock** has used its funds to develop/pilot an **evidence-based, gender-specific, trauma informed intensive outpatient treatment program** to meet the critical needs of **pregnant and parenting women** with substance use disorders; **funding supports 6 positions**.
- **West Central Behavioral Health** will direct approved workforce funds to **enhance recruitment and retention strategies** as well as **expand internship, supervision and peer recovery programs**.
- **Dartmouth-Hitchcock Department of Psychiatry** will use workforce funds to **recruit 4 new licensed social workers** to assess mental health and substance use disorders and provide integrated collaborative care – in the ED and primary care clinics.
- **Region 1 IDN** is in the process of developing integrated healthcare projects with **Alice Peck Day Memorial Hospital, D-H Pediatrics, D-H General Internal Medicine, and Mascota Community Health Center** as well as finalizing funding for community support organizations including **Headrest and Child & Family Services**. Additional workforce funds will also be made available in 2018-2019.
- **Region 1 IDN Executive Committee members from Grafton County:** Ruth Bleyler, Parent of Service User; Suellen Griffin, CEO, WCBH; Cameron Ford; ED, Headrest; Alice Ely, ED, Upper Valley Public Health Network; Lindsay LaFountain, Service User.

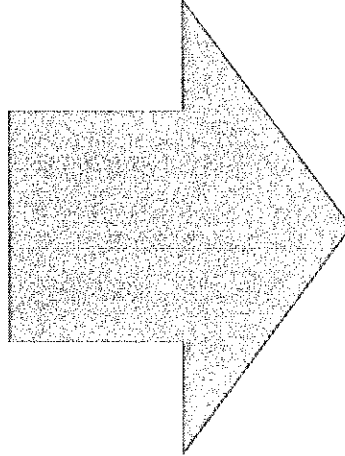
FREE TRAINING OPPORTUNITIES – available to all partners with IDN funding

- Mental Health First Aid Instructor Training
- Mental Health First Aid Training
- Cherokee Integrated Healthcare Training
- Reducing Stigma
- Managing Chronic Disease in Behavioral Health Patients
- Treating Substance Use Disorder – multiple trainings
- Treating Mental Health Disorders – multiple trainings
- Motivational Interviewing
- Navigating Cultural Changes
- Behavioral Health Workforce Recruitment & Retention Strategies
- Preparing for Risk-Contracts
- Shared Care Planning
- Transgender Health
- Bullying
- Autism in Behavioral Health Patients
- Trauma-Informed Training
- Critical Time Intervention Training
- Social Determinants of Health Screening
- Addiction 101

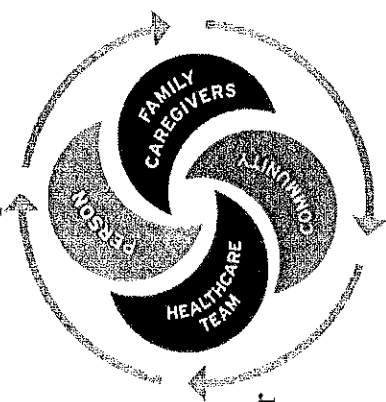
***Over 400 training opportunities offered to date**



- + Improved person-centered care, including integrated care
- + Improved relationships/coordination between PCPs and behavioral health providers
- + Improved coordination between healthcare providers and community support services
- + Increase in access to treatment and services for Medicaid members
- + Expanded behavioral health workforce
- + Improved provider and staff satisfaction
- + Increase in education and cross-training between PCPs and behavioral health providers



- Reduction in gaps during care transitions
- Reduction in readmissions
- Reduction in unnecessary ED utilization
- Reduction in provider and staff burnout/turnover
- Reduction in cost of care



CURRENT & FUTURE IMPACT ON GRAFTON COUNTY

WHAT WE ARE ASKING FROM YOU:

- ❖ Support our work with your advocacy and representation.
- ❖ Support Grafton County residents with referrals and information.
- ❖ Give us feedback for process improvements anytime, anywhere.

Any questions?

Thank you for listening and for all the time you give of yourselves on behalf of this county.

IDN Region 1

Lead Agency: Dartmouth-Hitchcock (Fiscal Agent) & Cheshire Medical Centers

Executive Director:

Ann Landry

Ann.H.N.Landry@hitchcock.org

IDN Region 5

Lead Agency: Partnership for Public Health on behalf of Community Health Services Network, LLC (CHSN)

Executive Director:

Audrey Goudie

agoudie@pphnh.org

IDN region 7

Lead Agency: North Country Health Consortium

Executive Director:

Nancy Frank

nfrank@nchenh.org

